Wireless E-911 PSAP Funding Request/Report Worksheet

	Requestric	port Workshoot	
PSAP:	Clarke County 9-1-1	Period:	2002
	Total Approved:	\$122,873.61	
		* , 	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	54.256	
Total 9	11 calls handled by the PSAP	6,256	
Total w	vireless 911 calls handled by the PSAP	3.408	
Percer	ntage of wireless to total calls :6.28%	Percentage of wireless to	9-1-1 calls :54.48%
Equipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
	ss truck segregation	\$ 4.032.00	
	ng portion of CAD(Phase II)	\$ 37.200.00	
Total d	edicated wireless Equipment :	\$ 41,232.00	
Shared	Equipment:		
	Description	Estimated	Actual
	dequipment	\$ 28.430.00	
	CAD system (Phase II)	\$ 18.400.00	
	ogging recorder replacement Shared Equipment for Formula:	\$ 16.602.00 \$ 63.432.00	
Estim	nated: 3,408 or 10.42% Increased to minimum	X \$ 63,432.00 percentage	= \$6,609.61
Actua	ıl: ———	Х	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
Total I	.EC Costs :	\$ 0.00	
		Ψ 0.00	·
Person	nel Costs:		
	Description	Estimated	Actual
	and benefits	\$ 210,116.00	
Total	Shared Equipment for Formula:	\$ 210,116.00	<u> </u>
Estima	ated: or 10.42%	X \$ 210,116.00	= \$30,000.00
	54,256 Increased to minimum		Increased to minimum amount
Actua	al: <u> </u>	Х	=
Adjustn	ments:		
	Description	Estimated	Actual
	sed cost of Mapping System	\$ 18,000.00	
	ver funding from FY2001	\$ 9,032.98	
I otal c	of adjustments:	\$ 27,032.00	